



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
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October 25, 2021

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245
Re: STIP Amendment #26 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted October 21, 2021 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #26 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978- 0576.

Sincerely,

David E. Bartels
Director of Planning and Program Development



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

October 20, 2021

Mr. Donald Koski, Acting Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 26
Transit Element for Federal FY 2021

Dear Mr. Koski:

We are requesting that you amend the FY 2021 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2021 and replace with the attached updated Amendment #26 Summary Re-cap pages.
- **Capitol Region Planning Commission (CRPC):** The TIP amendment for the Baton Rouge UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated October 13, 2021. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Jamie Ainsworth at (225) 379-3060.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,352,637	1 \$ 4,513,000	3,4
Lafayette (LTS)	\$ 2,157,915	1 \$ 2,643,750	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1 \$ 15,785,100	2,3
Shreveport (SPORTAN)	\$ 3,725,339	1 \$ 4,028,604	2
Total	\$ 25,359,778	\$ 26,970,454	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,089,502	1 \$ 1,654,000	2
Hammond	\$ 795,835	1 \$ 2,191,495	3,4
Houma (GET)	\$ 2,017,160	1 \$ 1,359,492	2
Lake Charles (LCT)	\$ 1,788,818	1 \$ 1,899,573	2
Monroe (MTS)	\$ 1,631,511	1 \$ 1,300,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1 \$ 2,484,500	3,4
Total	\$ 9,662,224	\$ 10,889,060	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1 \$ 1,463,573	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1 \$ 289,653	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1 \$ 2,103,346	3,4
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1 \$ 2,666,980	3,4
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1 \$ 15,231,062	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1 \$ 214,974	2
Total	\$ 15,832,121	\$ 21,969,588	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 499,095	1 \$ 1,017,160	3,4
Lafayette	\$ 218,741	1 \$ 441,016	3,4
New Orleans	\$ 840,255	1 \$ 1,696,099	3,4
Shreveport	\$ 275,907	1 \$ 556,452	3,4
Total	\$ 1,833,998	\$ 3,710,727	

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds and Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2,3
Baton Rouge (Carry Over)			\$	4,736,000	2
Baton Rouge (TAP Funds- Flex Urban)			\$	1,731,000	3,4
Baton Rouge - BUILD (CATS)			\$	15,000,000	7
Lafayette - Low Emissions, LoNo (LTS)			\$	1,240,000	3,6
New Orleans - FTA Mobility for All Pilots Grant (NORTA)			\$	300,000	3
New Orleans - Ferry Grant (NORTA Lower Algiers)			\$	5,272,500	3,8
New Orleans - HOPE Grant (NORTA BRT Planning Project- Connecting Communities)			\$	550,000	3
New Orleans - Bus Operator Compartment Design (NORTA)			\$	600,000	3
			\$	32,129,500	

Sec 5309 - Capital Investment Grants

Baton Rouge (CATS)
 New Orleans (RTA)
 Shreveport (SPORTRAN)

Total \$ _____

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,061,081	1	\$	4,449,700	3,4
New Orleans (HOV)				\$	362,000	3,4
				Total	\$	4,811,700

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)				\$	740,000	3,4
Lafayette (capital assistance, bus replacment, parking facility, substation)				\$	4,075,000	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)				\$	13,916,000	3,4
Shreveport				\$	946,918	3,4
Alexandria				\$	-	
Hammond				\$	-	
Lake Charles (Lake Charles Transit)						
Monroe						
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)				\$	-	
Louisiana (DOTD)				\$	-	
				Total	\$	19,677,918

Explanation Notes

A = Amendment

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Includes emergency relief funding at 100% match (CARES Act)
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. BUILD Grant from FTA

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2021 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,620,269	1	\$ 9,890,000	3,4	A
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,670,313	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 15,510,000	3	
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 4,189,748	2	
Total	\$ 26,627,767		\$ 32,260,061		

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,143,977	1	\$ 1,761,956	3,4	
Hammond	\$ 835,626	1	\$ 2,046,560	3,4	
Houma (GET)	\$ 2,017,160	1	\$ 1,442,285	3,4	
Lake Charles (LCT)	\$ 1,878,259	1	\$ -	2	
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,339,348	2	

Total	\$ 10,044,476		\$ 8,790,149		
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Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832	2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997	2	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 22,575,156	3,4	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 434,905	3,4	
Coronavirus Response & Relief Supplemental Appropriations Act			\$ 763,317	6	
American Rescue Plan Act			\$ 3,454,644	7	
Total	\$ 16,624,085		\$ 30,911,290		

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge	\$ 482,009	1	\$ 487,110	2	
Lafayette	\$ 183,198	1	\$ 395,646	2	
New Orleans	\$ 866,267	1	\$ 840,000	2	
Shreveport	\$ 275,796	1	\$ 276,590	2	
Total	\$ 1,807,270		\$ 1,999,346		

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)			
Lafayette - Low No Emissions	\$	1,190,000	2

Total	\$	-	\$	1,190,000
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Sec 5309 - Capital Investment Grants

Baton Rouge		\$	-
New Orleans	\$	-	

Total	\$	-	\$	-
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Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,264,135	1	\$	5,600,000	3
New Orleans (HOV)				\$	480,000	3
Total				\$	6,080,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	1	\$	1,089,000	3,4	A
Lafayette	1	\$	4,100,000	2	
Orleans (NORTA)	1	\$	6,299,100	3,4	
Shreveport	1	\$	551,280	2	
Alexandria	1	\$	-		
Hammond	1	\$	-		
Lake Charles	1	\$	3,500,000	3,4	
Monroe (MTS)	1	\$	2,249,300	3,4	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	1	\$	-		
Louisiana (DOTD)					
Total	1	\$	19,653,304		

Explanation Notes**A = Amendment**

1. FY 2021 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
3. MPO and/or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
7. American Rescue Plan Act (ARP)

October 13, 2021

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2019-2022 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2019 – FY 2022 Transportation Improvement Program (TIP). The changes below were approved by the Capital Region MPO Policy Committee on October 13, 2020.

Amendments for FY 2020

- Removing \$300,000 (federal share: \$240,000) @ 80/20 match; FY 2020 5307 funding from Bus Facility Improvements – Upgrade/rehab maintenance facility line item.
- Adding \$300,000 (federal share: \$240,000) @ 80/20 match; FY 2020 5307 funding to System Planning/Comprehensive Operational Analysis – Feasibility Study to determine either to rehab. the existing facility or move towards a new facility (new line item).

Amendments for FY 2021

- Adding \$3,300,000 (no local match) FY 2021 5307 American Rescue Plan Grant to Bus Support Equipment/Facilities – Equipment/Facilities – Software purchase of Computer Aided Dispatch/Automatic Vehicle Location for performance monitoring and real-time fleet/customer tracking. (new line item).
- Adding \$420,000 (federal share: \$336,000) @ 80/20 match; FY 2019 Rural Section 5339 funding to Bus Support Equipment/Facilities – Miscellaneous Support Equipment to replace HVAC system (new line item).
- Adding \$30,000 (federal share: \$24,000) @ 80/20 match; FY 2019 Rural Section 5339 funding to Other Capital Items (Bus) – Project Administration activities for the grant (new line item)

333 North 19th St., Baton Rouge, LA 70802



(225)383-5203



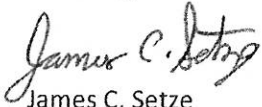
crpcla.org



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Please also see attached the FY 2019-2022 Transit TIP projects, which will replace the previous version in its entirety. The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,



James C. Setze
Executive Director
Capital Region Planning Commission

333 North 19th St., Baton Rouge, LA 70802



(225) 383-5205



crpc/moys



@crpc018

Transit Improvement Program (2018 – 2022)
Transit Project List

Transit Funding Summary						
Recap	FY 18 Federal (\$000)	FY 19 Federal (\$000)	FY 20 Federal (\$000)	FY 21 Federal (\$000)	FY 22 Federal (\$000)	
Section 5307 (Capital, Planning & Operating)	\$6,035	\$6,175	\$4,513	\$9,890	\$6,200	
Section 5339 (Bus and Bus Facilities)	\$3,378	\$720	\$740	\$1,089	\$636	
Section 5310 & 5311 Capital	\$599	\$1,442	\$155	\$0	\$0	
Section 5310 & 5311 Operating	\$1,601	\$2,055	\$2,362	\$0	\$0	
Section 5339 Capital (CHS)	\$0	\$0	\$282	\$0	\$0	
FLEX Urban Transit	\$1,270	\$0	\$1,731	\$0	\$0	
TAP Funds Flexed to FTA	\$0	\$0	\$0	\$0	\$0	
Low or No Emissions	\$0	\$2,500	\$0	\$0	\$0	
BUILD Grant	\$0	\$0	\$15,000	\$0	\$0	
CARES Act	\$0	\$0	\$17,651	\$0	\$0	
DOT STP>200K	\$0	\$0	\$1,000	\$0	\$2,310	
TOTAL	\$12,883	\$12,893	\$43,434	\$10,979	\$9,147	

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2008	2019	JARC Funds	CATS	JARC	JARC related projects	\$101	\$101	\$0
2013	2019	FTA 5307	CATS	Associated Transit Enhancements	Garbage cans and batteries for solar lights	\$38	\$30	\$8
2013	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters	\$38	\$30	\$8
2014	2019	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$43	\$34	\$9
2014	2020	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$42	\$34	\$8
2015	2015	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$64	\$51	\$13
2015	2019	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2015	2019	FTA 5307	CATS	Rolling Stock	Vans	\$119	\$101	\$18
2015	2020	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2015	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$125	\$100	\$25
2015	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$375	\$300	\$75
2016	2016	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$71	\$57	\$14
2016	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$313	\$250	\$63
2016	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$1,094	\$875	\$219

Transit Improvement Program (2018 – 2022)
Transit Project List

2016	2019	FTA 5307	CATS	Rolling Stock	Replacement vans	\$71	\$60	\$11
2016	2019	FTA 5307	CATS	Rolling Stock	5 replacement buses	\$1,926	\$1,637	\$289
2016	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$150	\$120	\$30
2016	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$312	\$250	\$62
2017	2018	Low No	CATS	Rolling Stock	Purchase battery electric buses, depot chargers, and on-route fast charger	\$588	\$500	\$88
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Planning/engineering/environmental services	\$375	\$300	\$75
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Architectural/engineering services	\$313	\$250	\$63
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$360	\$288	\$72
2017	2019	FTA 5339	CATS	Rolling Stock	Electric buses	\$2,888	\$2,310	\$578
2017	2020	FTA 5307	CATS	BRT Planning	North Transit Center	\$1,048	\$838	\$210
2017	2020	Low No	CATS	Rolling Stock	1 electric bus	\$625	\$500	\$125
2018	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,612	\$3,690	\$922
2018	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$550	\$440	\$110
2018	2018	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$126	\$101	\$25
2018	2018	FTA 5307	CATS	Rolling Stock	Up to 4 paratransit vans with power plants	\$306	\$260	\$46
2018	2018	FTA 5307	CATS	Rolling Stock	One replacement bus	\$405	\$344	\$61
2018	2018	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$1,500	\$1,200	\$300
2018	2018	FTA 5339	CATS	Rolling Stock	Bus lease	\$635	\$540	\$95
2018	2018	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2018	FTA 5339	CATS	Bus Facility Improvements	Bus facility improvements	\$266	\$239	\$27

Transit Improvement Program (2018 – 2022)
Transit Project List

2018	2018	FLEX Urban Transit	CATS	Rolling Stock	2 electric buses with charging stations	\$1,587	\$1,270	\$317
2018	2018	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$64	\$51	\$13
2018	2018	5311 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$191	\$153	\$38
2018	2018	5311 Capital	Pointe Coupee	Coordinated Human Services	Capital purchase	\$60	\$48	\$12
2018	2018	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$43	\$34	\$9
2018	2018	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$66	\$53	\$13
2018	2018	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2018	2018	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$257	\$206	\$51
2018	2018	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$350	\$175	\$175
2018	2018	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$431	\$216	\$216
2018	2018	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$562	\$281	\$281
2018	2018	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$538	\$269	\$269
2018	2018	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$160	\$80	\$80
2018	2018	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2018	2018	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$454	\$227	\$227

Transit Improvement Program (2018 – 2022)
Transit Project List

2018	2018	2018	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$246	\$123	\$123
2018	2018	2018	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2018	2018	2018	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$40	\$20	\$20
2018	2019	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$900	\$720	\$180
2018	2019	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$125	\$100	\$25
2018	2019	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$250	\$200	\$50
2018	2019	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$238	\$190	\$48
2018	2019	2019	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2020	2020	FTA 5307	CATS	BRT Planning	North Transfer Center	\$637	\$510	\$127
2018	2020	2020	FTA 5339	CATS	Associated Transit Enhancements	15 shelters	\$299	\$239	\$60
2018	2020	2020	FTA 5307	CATS	Microtransit	Purchase transportation/microtransit	\$438	\$350	\$163
2018	2020	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$63	\$50	\$13
2018	2021	2021	FTA 5339	CATS	Plank Road BRT	Electric Buses	\$127	\$108	\$19
2018	2021	2021	FTA 5339	CATS	Plank Road BRT	North Transfer Center	\$29	\$24	\$5
2019	2019	2019	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2019	2019	2019	FTA 5307	CATS	Rolling Stock	Two expansion electric buses	\$1,630	\$1,386	\$245
2019	2019	2019	FTA 5307	CATS	Rolling Stock	Up to 1 non-revenue vehicle	\$50	\$40	\$10
2019	2019	2019	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,124	\$3,299	\$825
2019	2019	2019	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$250	\$200	\$50

Transit Improvement Program (2018 – 2022)
Transit Project List

2019	2019	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2019	2019	FTA 5307	CATS	Chargers	Chargers for 2 electric buses	\$75	\$60	\$15
2019	2019	FTA 5307	CATS	Bus Washers	Bus washers	\$263	\$210	\$53
2019	2019	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2019	2019	FTA 5307	CATS	Planning and Transit Software	Planning & transit software	\$812	\$650	\$162
2019	2019	FTA 5339	CATS	Rolling Stock	Bus lease	\$617	\$524	\$93
2019	2019	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$245	\$196	\$49
2019	2019	Low No	CATS	Rolling Stock	4 electric buses	\$3,333	\$2,500	\$833
2019	2019	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5311 Capital	Iberville Parish Sheriff	Coordinated Human Services	Capital purchase	\$84	\$67	\$17
2019	2019	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$125	\$100	\$25
2019	2019	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$67	\$54	\$13
2019	2019	5311 Capital	West Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$102	\$82	\$20
2019	2019	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$180	\$144	\$36
2019	2019	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2019	2019	5310 Capital	East Baton Rouge COA	Coordinated Human Services	Capital purchase	\$324	\$259	\$65
2019	2019	5310 Capital	West Baton Rouge COA	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5310 Capital	Donaldsonville Area ARC	Coordinated Human Services	Capital purchase	\$43	\$34	\$9

Transit Improvement Program (2018 – 2022)
Transit Project List

2019	2019	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2019	2019	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$536	\$268	\$268
2019	2019	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$590	\$295	\$295
2019	2019	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$488	\$244	\$244
2019	2019	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$180	\$90	\$90
2019	2019	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$304	\$152	\$152
2019	2019	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$484	\$242	\$242
2019	2019	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$260	\$130	\$130
2019	2019	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2019	2019	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2019	2019	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$60	\$30	\$30
2019	2020	FTA 5307	CATS	Generators	Generators	\$71	\$57	\$14
2019	2020	FTA 5307	CATS	Support Vehicles	Procuring 2 support vehicles	\$50	\$40	\$10
2019	2020	FTA 5339	CATS	Support Vehicles	Procuring 8 support vehicles	\$245	\$196	\$49
2019	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$813	\$650	\$163
2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers	\$5,163	\$3,872	\$1,291
2019	2020	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$320	\$256	\$64

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2020	2020	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,271	\$3,417	\$854
2020	2020	FTA 5307	CATS	System Planning	Short- and long-range planning	\$600	\$480	\$120
2020	2020	FTA 5339	CATS	Rolling Stock	Bus lease payments	\$633	\$538	\$95
2020	2020	FTA 5339	CATS	Rolling Stock	Electric buses with power package	\$238	\$202	\$36
2020	2020	BUILD Grant	CATS	Plank Road BRT	Plank Road BRT	\$15,000	\$15,000	\$0
2020	2020	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$1,200	\$1,000	\$200
2020	2020	CARES Act	CATS	0	0	\$17,651	\$17,651	\$0
2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses	\$2,164	\$1,731	\$433
2020	2020	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$306	\$153	\$153
2020	2020	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$544	\$272	\$272
2020	2020	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$734	\$367	\$367
2020	2020	5311 Operating	Pointe Coupee Parish Government	Coordinated Human Services	Operating purchase	\$570	\$285	\$285
2020	2020	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$188	\$94	\$94
2020	2020	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$360	\$180	\$180
2020	2020	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$492	\$246	\$246

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2020	2020	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$176	\$88	\$88
2020	2020	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$42	\$21	\$21
2020	2020	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$100	\$50	\$50
2020	2020	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2020	2020	5310 Capital	Ascension COA	Coordinated Human Services	Capital purchase	\$61	\$52	\$9
2020	2020	5339 Capital	East Feliciana	Coordinated Human Services	Capital purchase	\$57	\$48	\$9
2020	2020	5339 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$114	\$97	\$17
2020	2020	5339 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$64	\$54	\$10
2020	2020	5339 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$57	\$138	\$9
2020	2020	5339 Capital	St Helena Police Jury	Coordinated Human Services	Capital purchase	\$40	\$34	\$6
2021	2021	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2021	2021	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$1,718	\$1,460	\$258
2021	2021	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,100	\$3,280	\$820
2021	2021	FTA 5307	CATS	Preventative Maintenance	Preventive Maintenance	\$500	\$400	\$100
2021	2021	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,470	\$1,176	\$294
2021	2021	FTA 5339	CATS	Rolling Stock	Bus lease	\$656	\$558	\$98

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2021	2021	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$202	\$172	\$30
2022	2022	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$78	\$62	\$16
2022	2022	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$900	\$765	\$135
2022	2022	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$3,600	\$2,880	\$720
2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100
2022	2022	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2022	2022	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,351	\$1,881	\$470
2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$795	\$636	\$159
2022	2022	STP>200K	CATS	Rolling Stock	3 electric buses	\$2,888	\$2,310	\$578
2020	2020	FTA 5307	CATS	Rolling Stock	Support vehicles	\$300	\$240	\$60
2020	2020	FTA 5307	CATS	System Planning	Comprehensive Operational Analysis	\$300	\$240	\$60
2020	2021	FTA 5339	CATS	Bus Facility Improvements	Bus Support Equipment/Facilities	\$30	\$24	\$6
2020	2020	FTA 5307	CATS	Microtransit	Microtransit	\$350	\$280	\$70
2020	2020	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,204	\$963	\$241
2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks	\$450	\$360	\$90
2021	2021	FTA 5307	CATS	Bus Facility Improvements	Software Purchase of CAD/AVL	\$3,300	\$3,300	\$0
2021	2021	FTA 5339	CATS	Bus Facility Improvements	Bus Support Equipment/Facilities	\$420	\$336	\$84